Forward Plan of Cabinet Decisions - August 2021 to November 2021

The Council is required to publish a forward plan of all key decisions to be taken in the following four months. The first plan commenced on 1st November 2001 and is updated monthly. Since April 2004 the Forward Plan has been expanded to show details of all decisions that the Cabinet intends to take.

The Plan shows:-

- When those decisions will be made
- Who will make the decisions
- What the consultation arrangements are
- What documents relating to those decisions are available

The Council has determined that the Cabinet will make decisions collectively and individual Councillors will not therefore make decisions on their own other than in cases of urgency. The Council has determined that officers will not be taking key decisions on behalf of the Council or the Cabinet.

The council is now set up to host council meetings virtually. These are open to the public and can be viewed live on our council meetings area of the website here; <u>https://www.hastings.gov.uk/my-council/cm/</u>.

Meetings of the Cabinet are held monthly in Muriel Matters House. They are open to members of the public. Information about the time and venue for a particular meeting may be obtained from the agenda (available at the Community Contact Centre, address below), from the Committee Administration (Telephone: Section (01424)451764. Councils website or from the or e-mail committee_admin@hastings.gov.uk).

The Council has decided that key decisions will include decisions that involve expenditure or savings of above £250,000. It also includes decisions which although not having a significant financial effect nevertheless have a significant effect on communities living or working in an area comprising two or more wards.

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 came into effect on 10th September 2012. These regulations require that the Council gives 28 clear days' notice of any decision it intends to make in private (other than in cases of urgency wherein other processes need to be followed). The column in the attached table identifies whether or not each individual item will be wholly or partly decided on in private, and will give a statement of reasons for doing so. Members of the public may

Forward Plan of Cabinet Decisions - August 2021 to November 2021

make representations to the Council before the date of the meeting as to why they consider the meeting should be held in public – the council will publish these representations at least five-clear working days before the decision is taken. For more information, please contact the Chief Legal Officer on 451731 or e-mail legalservices@hastings.gov.uk

The plan is available for inspection during opening hours free of charge at the Council offices at the Community Contact Centre, Muriel Matters House, Breeds Place, Hastings, TN34 3UY. The Plan will also be published on the Council's Website.

If you have any questions about the Forward Plan please contact Coral Harding, Continuous Improvement and Democratic Services Officer at Muriel Matters House on 01424-451764 or e-mail them at <u>charding@hastings.gov.uk</u>

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Cabinet					
2 August 2021					
Report title	Key	What is it about	Consultation and	Responsible Officer / Lead	•
	decision		Timetable /	Member	in part to be
			Documents		decided in
					private?
None					

Cabinet 6 September 2021					
Report title	Key decision	What is it about	Consultation and Timetable / Documents	Responsible Officer / Lead Member	Item wholly or in part to be decided in private?
Climate Emergency Action Plan Annual Report	No	To present the Climate Emergency Action Plan Annual Report to Cabinet		Victoria Conheady, Assistant Director, Regeneration and Culture Councillor Kim Forward	Open
Annual Treasury Management Outturn Report - 2020-21	Yes	A report on investment and borrowing activities during the previous year.		Peter Grace, Assistant Director, Financial Services and Revenues Councillor Peter Chowney	Open

Charity Committee 20 September 2021					
Report title	Key decision	What is it about	Consultation and Timetable / Documents	Responsible Officer / Lead Member	Item wholly or in part to be decided in private?
Foreshore Trust Finance Report	Yes	To advise members of the Committee on the current year's financial position.		Peter Grace, Assistant Director, Financial Services and Revenues Councillor Trevor Webb	Open
Foreshore Trust Small and Events Grant Programme	Yes	To provide committee with an update on the Foreshore Trust Small and Events Grant Programme		Victoria Conheady, Assistant Director, Regeneration and Culture Councillor Trevor Webb	Open

Fo	rward Plan of Cabinet Decisio	ns - August 2021 to	November 2021

Cabinet 4 October 2021 Report title	Key decision	What is it about	Consultation and Timetable / Documents	Responsible Officer / Lead Member	Item wholly or in part to be decided in private?
Medium Term Financial Strategy 2022/23 - 2025/26	Yes	The Council looks to forecast its financial position over the medium term in order to ensure it can align corporate objectives with available resources. This Medium Term Financial Strategy (MTFS) seeks to identify the financial risks that will affect the annual budgets for each of the next 3 years.		Peter Grace, Assistant Director, Financial Services and Revenues Councillor Peter Chowney Financial Portfolio Holder	Open

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Cabinet					
1 November 2021					
Report title	Key decision	What is it about	Consultation and Timetable / Documents	Responsible Officer / Lead Member	Item wholly or in part to be decided in private?
None					