

**Report to:** Budget Overview and Scrutiny Committee

**Date of Meeting:** 24 January 2019

**Report Title:** Consultation on the Revenue Budgets 2018/19 (Revised) and 2019/20, plus Capital Programme 2019/20 to 2021/22

**Report By:** Peter Grace, Assistant Director, Financial Services and Revenues (Chief Finance Officer)

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### **Purpose of Report**

To consult members of the Budget Overview and Scrutiny Committee on the revenue budget and capital programme as part of the public consultation process.

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### **Recommendation(s)**

- 1. Members comments are sought and will be reported back to the Budget Cabinet meeting on 11 February 2019**

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### **Reasons for Recommendations**

Member's views are sought as part of the consultation process.

## Introduction

1. The Revenue Budget 2018/19 (Revised) and 2019/20, plus the Capital Programme were published for public consultation on 11 January 2019 with comments due back by 8 February 2019.
2. The comments and observations of the Budget Overview and Scrutiny Committee are sought as part of the public consultation process. These will be reported back to the Budget Cabinet meeting on 11 February 2019.

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## Wards Affected

All wards

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## Implications

Please identify if this report contains any implications for the following:

Equalities and Community Cohesiveness	No
Crime and Fear of Crime (Section 17)	No
Risk Management	Yes
Environmental Issues	No
Economic/Financial Implications	Yes
Human Rights Act	No
Organisational Consequences	Yes
Local People's Views	Yes
Anti-Poverty	No

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## Additional Information

Revenue Budgets 2018/19 (Revised) and 2019/20, plus Capital Programme 2019/20 to 2021/22

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## Officer to Contact

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