

When	Partner	Activity - [C] Capital ; [R] Revenue	Proposed Dates	Status of Project
2017-18 April 2017 to March 2018	Rock House business incubator and commercial development (site 1a) Rock Alley (site 1b)	Rock House Lower Ground floor partitioning, new heating, ventilation, decorate [C]	April-Oct 2017	Planning in place. Delay due to confirmation of project funding delay. Grant payments to WRNV delayed as 1) funding form DCLG received on 27th July; 2) HBC SLA to be signed by WRNV
		Rock House Basement shell and core, new kitchen, toilets, heating, ventilation, replace shutters with sliding doors, decorate [C]	April-Oct 2017	Change of use permission required. No other problems envisaged. Delay due to confirmation of project funding delay. Grant payments to WRNV delayed as 1) funding form DCLG received on 27th July; 2) HBC SLA not yet returned signed
		Rock House Ground floor - final fit-out for incubator [C]	April-Oct 2017	Change of use permission required. No other problems envisaged. Delay due to confirmation of project funding delay. Grant payments to WRNV delayed as 1) funding form DCLG received on 27th July; 2) HBC SLA to
		Rock House Second floor - central dividing partition [C]	April-Oct 2017	Claim to be made immediately and subject to approval
		Rock House Sixth floor - refurbish & redecorate [C]	April-Oct 2017	Claim to be made immediately and subject to approval
		Rock House Roof - fully costed feasibility study for extension [R]	Sept-Dec 2017	Feasibility only. Able to start activity on receipt
		White Rock Alleyway - drainage, surfacing, pigeon mitigation etc [C]	July 2017-Feb 2018	Work commenced to obtain permission from the various owners of the alleyway. Conservation area approval needed, hence later start date. Still hopeful of starting this Financial Year if permissions received.
	Source BMX skatepark (site 2)	Employ an Events Organiser, Administrator and Head Coach to start delivering the project. Our retail director will lead recruitment [R]	Apr-17	Events organiser, admin and head coach employed. Grant payments being
		Employ and train all coaches to launch and deliver the various coaching programmes. To be led by Retail Director and Head Coach [R]	April-May 2017	Programme being currently trialled. Will be launched in Sep 17
		Purchase and install video playback software in the Source Skatepark [C]	July-September 2017	Agreed no longer purchasing video playback - capital works on further skate park provision agreed following professional expert feedback and
		First National BMX Event [R]	Jul-17	First National event took place in July 17. First international event due to take place 8th to 10th
		First Series of Regional BMX and Skateboard Events [R]	Due to commence Oct/Nov 2017	First regional event Oct/Nov 2017
	Business Improvement District (LoveHastings Ltd)	Publish 4 newsletters and hold 4 open community meetings to gather data and disseminate information [R]	by March 2018	Project delayed due to WRT no longer having the capacity to deliver the
		Train 10 community volunteers to help gather data and recruit members [R]	quarterly 2017-2018	As above
		Hold biannual community business workshops to better connect the small businesses in the White Rock Area [R]	by March 2018	As above
	HBC Destination White Rock – Fountain, Beach Huts and Wifi (site 3)	Encourage visitors and residents to make active use of the beach in the White Rock Promenade area. As part of this process we intend to: Apply for EU Seaside award for this section of the beach in 2017 [R] Employ project manager and deliver, refurbish and reanimate a high profile and currently redundant water feature and adjacent public space with free WiFi provision in White Rock area [C] Employ and extend the existing lifeguards (8) service to cover this area and encourage active use of the beach [R] Install 12 traditional beach huts, east of the pier, to be let on	April 2017 - March 2018	1) EU Beach Award granted 2) Water Fountain Design work tender now open (Aug 17) 3) Wi-Fi tender now open (July 17) 4) Life Guards now in operation 5) Beach Huts tenders agreed - to be installed by end of August 17.
		Destination White Rock Campaign: HBC will also work with partners, and other local businesses in the area, to promote the area, and encourage visitors coming to Hastings by train to access the seafront via Robertson Street, so benefitting businesses in that area [R]	April 2017 - March 2018	Communications Manager leading for HBC. First meeting with all partners in July 17. Work to commence Sep 17.
HBC Regeneration Team will employ programme coordinator and manage, monitor progress and ensure delivery of all the project [R]		April 2017 - March 2018	Regeneration Officer managing	
2018-19 April 2018 to March 2019	Business Improvement District (LoveHastings Ltd)	Train 10 community volunteers to help gather data and recruit members [R]	by March 2019	see above
		Publish 4 newsletters and hold 4 open community meetings to gather data and disseminate information along with biannual community business workshops [R]	quarterly 2018-2019	see above
	HBC Marketing Campaign & Programme management	Destination White Rock Campaign: Work with partners, and other local businesses in the area, to promote the area, and encourage visitors coming to Hastings by train to access the seafront via Robertson Street, so benefitting businesses in that	April 2018 - March 2019	see above
		HBC Regeneration Team will programme manage, monitor progress and ensure delivery of all the project [R]	April 2018 - March 2019	see above
2019-20 April 2019 to December 2019 only	HBC Programme management	HBC Regeneration Team will programme manage, monitor progress and ensure delivery of all the project as required.	April 2019 - Deember 2019	see above